


Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name North View Fire Agency Fiscal Year Ended 2012-06-30
Part I Certification	
ADOPTION OF BUDGET INFORMATION:	
<p>In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on <u>June 15, 2011</u>. A public hearing, which met the requirements of the Utah Code, section (indicate which):</p> <p><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)</p> <p><input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</p> <p>was held on <u>May 18, 2011</u>.</p>	
Lynn S. Froerer	07/18/11
Budget Officer or Agency Director	Date
801-782-8159	lfroerer@northviewfire.com
Phone Number	Email Address
<div style="display: flex; align-items: center;"> <div style="flex: 1;">  <h1 style="margin: 0;">Lynn S. Froerer</h1> </div> <div style="flex: 1; font-size: small;"> Digitally signed by Lynn S. Froerer DN: cn=Lynn S. Froerer, o=North View Fire District, ou=North View Fire District, email=lfroerer@northviewfire.com, c=US Date: 2011.07.19 12:03:06 -06'00' </div> </div>	

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name North View Fire Agency

Fiscal Year Jun 30, 2012

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax		1,444,682	1,339,577	1,324,703		
1.2	Other:						
1.3	Fee in Lieu of Taxes		164,220	170,000	251,591		
1.4	Charges for Services		497,631	403,000	417,497		
1.5	Interest Income		6,747	6,000	7,427		
1.6	Grant Revenue		21,033	40,080	58,425		
1.7	Sale of Fixed Assets		11,253	21,000	2,206		
1.8	Miscellaneous Revenue		660	100	5,294		
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	2,146,226	1,979,757	2,067,143	0	0
	Expenses						
2.1	Salaries and Benefits		1,354,156	1,416,636	1,271,135		
2.2	Other Operating Expenses		223,779	292,055	316,795		
2.3	Depreciation		111,155	105,775	157,350		
2.4	Capital Outlay		32,000				
2.5	Debt Service						
2.6	Amortization		2,785	2,785			
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds		163,374	162,506			
2.10	Contribution to Fund Balance		258,977				
2.11							
2.12							
	Total Expenditures / Expenses	0	2,146,226	1,979,757	1,745,280	0	0
	Net Income / (Loss)				321,863	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget (d)	Actual		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	Transfers From:						
1.5	General Fund		21,112	65,832		98,663	96,674
1.6	Depreciation Fund		43,599	41,475			
1.7	Other: Impact Fees from Cities					139,034	25,800
1.8	Other:						
	Total Revenues	0	64,711	107,307	0	237,697	122,474
1.9	Beginning Fund Balance		96,272	96,272			114,740
1.10	Available for Use	0	160,983	203,579	0	237,697	237,214
	Expenses						
2.1	Debt Service					122,957	127,124
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay		64,711	107,307			
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	64,711	107,307	0	122,957	127,124
	Ending Fund Balance	0	96,272	96,272	0	114,740	110,090

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov